

FY 2021 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - III
 Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		30,086	2,001	28,085	2,015	1,885	2,256	6,156	2,341	3,390	2,088	7,819	2,156	1,979	2,101	6,236	1,947	3,898	2,029	7,874	28,085
A. Fiscal Year's (FY) Budget		30,086	2,001	28,085	2,015	1,885	2,256	6,156	2,341	3,390	2,088	7,819	2,156	1,979	2,101	6,236	1,947	3,898	2,029	7,874	28,085
New GAA		28,246	2,001	26,245	1,862	1,732	2,103	5,697	2,186	3,237	1,935	7,358	2,001	1,826	1,948	5,775	1,794	3,745	1,876	7,415	26,245
COMPREHENSIVE RELEASE		28,246	2,001	26,245	1,862	1,732	2,103	5,697	2,186	3,237	1,935	7,358	2,001	1,826	1,948	5,775	1,794	3,745	1,876	7,415	26,245
Specific Budgets of National Government	1 01 101	28,246	2,001	26,245	1,862	1,732	2,103	5,697	2,186	3,237	1,935	7,358	2,001	1,826	1,948	5,775	1,794	3,745	1,876	7,415	26,245
PS		19,608	1,569	18,039	1,267	1,267	1,267	3,801	1,449	2,442	1,266	5,157	1,267	1,267	1,267	3,801	1,267	2,593	1,420	5,280	18,039
MOOE		8,638	432	8,206	595	465	836	1,896	737	795	669	2,201	734	559	681	1,974	527	1,152	456	2,135	8,206
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,840	0	1,840	153	153	153	459	155	153	153	461	155	153	153	461	153	153	153	459	1,840
Retirement and Life Insurance Premiums	1 04 102	1,840	0	1,840	153	153	153	459	155	153	153	461	155	153	153	461	153	153	153	459	1,840
PS		1,840	0	1,840	153	153	153	459	155	153	153	461	155	153	153	461	153	153	153	459	1,840
TOTAL NCA PROGRAM		30,086	2,001	28,085	2,015	1,885	2,256	6,156	2,341	3,390	2,088	7,819	2,156	1,979	2,101	6,236	1,947	3,898	2,029	7,874	28,085
PS		21,448	1,569	19,879	1,420	1,420	1,420	4,260	1,604	2,595	1,419	5,618	1,422	1,420	1,420	4,262	1,420	2,746	1,573	5,739	19,879
MOOE		8,638	432	8,206	595	465	836	1,896	737	795	669	2,201	734	559	681	1,974	527	1,152	456	2,135	8,206
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	2,001	2,001	141	134	154	429	165	254	146	565	149	139	147	435	138	287	147	572	2,001
PS		0	1,569	1,569	110	110	110	330	126	212	111	449	110	110	111	331	110	226	123	459	1,569
MOOE		0	432	432	31	24	44	99	39	42	35	116	39	29	36	104	28	61	24	113	432
V. TOTAL DISBURSEMENT PROGRAM		30,086	2,001	28,085	2,156	2,019	2,410	6,585	2,506	3,644	2,234	8,384	2,305	2,118	2,248	6,671	2,085	4,185	2,176	8,446	30,086

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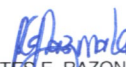
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PS		21,448	1,569	19,879	1,530	1,530	1,530	4,590	1,730	2,807	1,530	6,067	1,532	1,530	1,531	4,593	1,530	2,972	1,696	6,198	21,448
MOOE		8,638	432	8,206	626	489	880	1,995	776	837	704	2,317	773	588	717	2,078	555	1,213	480	2,248	8,638
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


 RASETES E. RAZONABE
 Accountant


 JANE R. SEVESES
 Budget Officer


 JOSE A. ABUNDO
 Director, PMFS


 TEOFILO S. PILANDO JR.
 Agency Head

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